

Development of consolidated Group sales and EBITDA margin

	2019		2020		Change	
	million €	%	million €	%	million €	%
Consolidated Group sales	2,134	100.0	2,079	100.0	-55	-2.6
Dussmann Service	1,549	72.6	1,362	65.5	-187	-12.1
Dussmann Technical Solutions*	116	5.4	233	11.2	117	100.9
Care&Kids	433	20.3	459	22.1	26	6.0
KulturKaufhaus	36	1.7	25	1.2	-11	-30.6
Germany	1,026	48.1	1,002	48.2	-24	-2.3
International	1,108	51.9	1,077	51.8	-31	-2.8
EBITDA margin on consolidated Group sales in %	5.0		5.1			

* Inclusion of acquired STS Specialist Technical Services as of July 01, 2019.

Total variance due to rounding differences