



Dussmann Group

Total Group Sales/ Consolidated Group Sales *

	2018		2017		Change	
	Mill. €	%	Mill. €	%	Mill. €	%
Total Group Sales	2,341	100.0	2,223	100.00	118	5.3
of which, Germany	1,347	57.5	1,330	59.9	17	1.3
of which international	994	42.5	893	40.1	101	11.3
Service	1,871	79.9	1,756	79.0	115	6.5
Care & Kids	434	18.6	432	19.4	2	0.5
KulturKaufhaus	36	1.5	35	1.6	1	2.9
Consolidated Group Sales**	2,008	100.0	1,903	85.6		
Service	1,562	77.8	1,459	76.7		
Care & Kids	411	20.4	408	21.5		
KulturKaufhaus	35	1.8	35	1.8		
EBITDA on consolidated Group sales		6.2		4.8		

* differences due to rounding up/down

** without managed and intercompany sales

Employees including those in operations managed by the Dussmann Group	2018	2017	Change	
			in numbers	%
Total employees	66,122	64,318	1804	2.8
of which, Germany	30,948	32,756	-1808	-5.5
of which international	35,174	31,562	3612	11.4

