



Dussmann Group

Total Group Sales/ Consolidated Group Sales *

	2016		2017		Change	
	Mill. €	%	Mill. €	%	Mill. €	%
Total Group Sales	2,129	100.0	2,222	100.00	93	4.4
of which, Germany	1,321	62.0	1,330	59.9	9	0.7
of which, abroad	809	38.0	893	40.1	84	10.4
Service	1,685	79.1	1,756	79.0	71	4.2
Care & Kids	410	19.2	432	19.4	22	5.4
KulturKaufhaus	35	1.6	35	1.6	0	0.0
Consolidated Group Sales **	1,814	100.0	1,903	85.6		
Service	1,392	76.7	1,459	76.7		
Care & Kids	387	21.4	408	21.5		
KulturKaufhaus	34	1.9	35	1.8		
EBITDA on consolidated group sales		5.8		4.8		

* Differences due to rounding up/down

** without managed and intercompany sales

Employees including those in operations managed by the Dussmann Group	2016	2017	Change	
			Numbers	%
Total Employees	63,521	64,318	797	1.3
of which, Germany	33,409	32,756	-653	-2.0
of which, abroad	30,112	31,562	1,450	4.8

With 64,500 employees in 17 countries, the Dussmann Group provides services for people, by people. The largest service division, Dussmann Service, provides technical services, catering, security, reception, cleaning, surgical sterilization, commercial facility management and energy management from a single source. DKA constructs, installs and services all types of refrigeration and air-conditioning equipment and systems. HEBO Aufzugstechnik GmbH constructs premium elevators and modernizes, services and repairs existing elevators. Kursana nurses and cares for 13,600 seniors. The Dussmann Group operates the media department store Dussmann das KulturKaufhaus in Berlin and in-house corporate child-care at Dussmann KulturKindergarten facilities. In 2017, the Dussmann Group generated total sales of 2.22 billion Euros.