



Dussmann Group

Total Group Sales/ Consolidated Group Sales

	2015		2016		Change	
	Mio. €	%	Mio. €	%	Mio. €	%
Total Group Sales	2,083	100.0	2,129	100.0	46	2.2
of which, Germany	1,295	62.2	1,321	62.0	26	2.0
of which, abroad	788	37.8	808	38.0	20	2.5
Service	1,655*	79.4	1,685	79.1	30	1.8
Care & Kids	393	18.9	409	19.3	16	4.1
KulturKaufhaus	35	1.7	35	1.6	0	0.0
Consolidated Group Sales **	1,771	100.0	1,814	100.0	43	2.4
Service	1,364*	77.0	1,393	76.7		
Care & Kids	372	21.0	387	21.4		
KulturKaufhaus	35	2.0	34	1.9		
EBITDA on consolidated group sales		5.9		5.8		

* adjustment of figures for the previous year due to reallocation of Dussmann KulturKindergarten GmbH to the company division Care & Kids in 2015

** without managed and intercompany sales

Employees including those in managed operations	2015	2016	Change	
			no.	%
Total Employees:	63,224	63,521	297	0.5
of which, Germany	32,993	33,409	416	1.2
of which, abroad	30,231	30,112	-119	-0.4

With 63,500 employees in 16 countries, the Dussmann Group carries out services for people, by people. The largest company division, Dussmann Service provides technical services, catering, security and reception services, cleaning, surgical sterilization, commercial property management and energy management. DKA installs refrigeration and air conditioning systems and offers after-sales services. HEBO Aufzugstechnik GmbH installs new premium elevators and modernizes, repairs and services existing ones. Kursana manages nursing and care services for 13,600 seniors. In addition, the Group operates the media department store Dussmann das KulturKaufhaus in Berlin and provides in-house corporate child care by Dussmann KulturKindergarten. In 2016, the Dussmann Group generated total sales of 2.13 billion Euros. More information at news.dussmanngroup.com