

Total Group Sales/ Consolidated Group Sales

	2014		2015		Change	
	Mio. €	%	Mio. €	%	Mio. €	%
Total Group Sales	1,982	100.0	2,082	100.0	100	5.0
of which, Germany	1,230	62.1	1,294	62.2	64	5.2
of which, abroad	752	37.9	788	37.8	36	4.8
Service	1,571	79.3	1,659	79.7	88	5.6
Kursana	376	19.0	388	18.6	12	3.2
KulturKaufhaus	35	1.8	35	1.7	0	0.0
Consolidated Group Sales*	1,685	100.0	1,770	100.0		
Service	1,292	76.7	1,367	77.2		
Kursana	358	21.3	368	20.8		
KulturKaufhaus	35	2.1	35	2.0		
EBITDA margin on consolidated group sales		5.9		5.9		0.0

* without managed and intercompany sales

Employees including those in managed operations	2014	2015	Change	
			abs.	%
Total Employees:	64,708	63,224	- 1,484	- 2.3
of which, Germany	32,298	32,993	695	+ 2.2
of which, abroad	32,410	30,231	- 2,179	- 6.7

With 63,300 employees in 16 countries, the Dussmann Group carries out services for people, by people. The largest company division, Dussmann Service provides technical services, catering, security and reception services, cleaning, surgical sterilization, commercial property management and energy management. DKA installs refrigeration and air conditioning systems and offers after-sales services. HEBO Aufzugstechnik GmbH manufactures premium class elevators and carries out elevator services. Kursana manages nursing and care services for 13,600 seniors. In addition, the Group operates the media department store Dussmann das KulturKaufhaus in Berlin and provides in-house corporate child care through Dussmann KulturKindergärten. In 2015, the Dussmann Group generated total sales of 2.08 bill. Euro. More information at news.dussmanngroup.com