



Dussmann Group

Total Group Sales/ Consolidated Group Sales

	2013		2014		Change	
	Mio. €	%	Mio. €	%	Mio. €	%
Total Group Sales	1,843	100.0	1,982	100.0	139	7.5
of which, Germany	1,165	63.2	1,230	62.1	65	5.6
of which, abroad	678	36.8	752	37.9	74	10.9
Service	1,447	78.5	1,571	79.2	124	8.6
Kursana	361	19.6	376	19.0	15	4.2
KulturKaufhaus	35	1.9	35	1.8	0	0.0
Consolidated Group Sales*	1,539		1,685		146	9.5
Service	1,160	75.3	1,292	76.7	132	11.5
Kursana	344	22.4	358	21.3	14	4.1
KulturKaufhaus	35	2.3	35	2.0	0	0.0
EBITDA margin on consolidated group sales		5.6		5.9		0.3

* without managed and intercompany sales

Employees including those in managed operations	2013	2014	Change	
			increase	%
Total Employees:	61,221	64,708	3,487	5.7
of which, Germany	30,437	32,298	1,861	6.1
of which, abroad	30,784	32,410	1,626	5.3