

Media Total Group Sales/ Consolidated Group Sales

	2012		2013		Change	
	mill. €	%	mill. €	%	mill. €	%
Total Group Sales	1,729	100.0	1,843	100.0	114	6.6
of which, Germany	1,075	62.2	1,165	63.2	90	8.4
of which, abroad	654	37.8	678	36.8	24	3.7
Service	1,341	77.6	1,447	78.5	106	7.9
Kursana	353	20.4	361	19.6	8	2.3
KulturKaufhaus	35	2.0	35	1.9	0	0.0
Consolidated Group Sales*	1,443	83.5	1,539	83.5	96	6.7
Service	1,070	74.2	1,159	75.3	89	8.3
Kursana	338	23.4	344	22.4	6	1.7
KulturKaufhaus	35	2.4	35	2.3	0	0
EBITDA margin on consolidated group sales		6.1		5.6		

* without managed and intercompany sales

Employees including those in managed operations	2012	2013	Changes	
			Increase	%
Total Employees:	60,213	61,221	1,008	1.7
of which, Germany	29,804	30,437	633	2.1
of which, abroad	30,409	30,784	375	1.2

With more than 61,000 employees in 20 countries, the Dussmann Group provides services for people, by people. The largest service division, Dussmann Service, provides catering, security, reception, cleaning and technical services as well as commercial facility management and energy management from a single source. Dresdner Kühlanlagenbau GmbH (DKA) constructs and installs all types of refrigeration and air-conditioning equipment and systems and provides subsequent services. The second largest company division, Kursana, nurses and cares for 13,600 seniors. In addition, the Dussmann Group operates the media department store Dussmann das KulturKaufhaus in Berlin and in-house corporate child-care at Dussmann KulturKindergarten facilities. In 2013, the Dussmann Group generated total sales of 1.84 billion Euros making it one of the largest private multi-service providers worldwide.